## FDP Form 6 - Trust Fund Utilization

## CONSOLIDATED QUARTERLY REPORT ON GOVERNEMENT PROJECTS, PROGRAMS or ACTIVITIES 3rd QUARTER, CY 2022

## Province of Surigao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Construction of Isolation/Quarantine Facilityfor Infectious Diseases (COVID)	Bislig City, SdS	19,989,611.20	February 2, 2021		100.00%	19,989,611.20		completed
Concreting of Farm to Market Road	Burgos, Cortes	19,990,516.14	September 27, 2021		100.00%	19,990,516.14		completed
Improvement of Water System Level III	Balibadon, Cortes	7,992,360.69	November 3, 2021		100.00%	7,992,360.69		completed
Improvement of Water System Level III	Tigao, Cortes	19,989,396.97	October 27, 2021		100.00%	19,989,396.97		completed
Concreting of Farm to Market Road	Mabahin, Cortes	19,991,282.13	August 20, 2021		100.00%	19,991,282.13		completed
Local Access Road Concreting Farm to Market Road Km 7 - Km 8.5	Tubo-tubo, Cagwait	19,989,087.01	September 2, 2021		100.00%	19,989,087.01		completed
Concreting of 1.2km Farm to Market Road	Hinapoyan, Carmen	19,992,131.85	September 15, 2021		68.24%	15,993,716.56		suspended
Construction of Level 3 Potable Water System	Maligaya, Hinatuan	19,991,101.18	December 13, 2021		75.00%	15,792,937.85		on-going
Concreting of 1.3km Farm to Market Road from Proper Bayan to Sitio Bayabas	Bayan, Marihatag	19,989,023.12	August 30, 2021		100.00%	19,984,376.20		completed
Total Rehabilitation of Water System w/ Source Exploration (Level 2 and 3)	Pong-on, San Agustin	11,989,284.60	November 3, 2021		100.00%	11,989,284.60		completed
Construction of 1.3km Farm to Market Road	Bagyang, San Miguel	19,997,982.41	September 9, 2021		32.65%	19,148,524.02		suspended
Construction of School Building	Boihoon, San	9,993,129.75	September 17, 2021		34.25%	4,996,412.37		suspended

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Construction of 1.3km Farm to Market Road	Calatngan, San Miguel	19,992,466.73	September 9, 2021		40.66%	13,081,846.35		suspended
Construction of 1.3km Farm to Market Road	Umalag, San Miguel	19,990,781.87	August 2, 2021		40.60%	19,165,553.26		suspended
Construction of 1.3km Farm to Market Road	Carromata, San Miguel	19,992,548.87	August 5, 2021		30.13%	15,757,592.94		suspended
Construction 1.3km Farm to Market Road	San Pedro, Marihatag	19,985,020.22	September 9, 2021		50.84%	16,056,742.37		suspended
Concreting of Farm to Market Road in Agsam to Mampi Proper (1.2km)	Mampi, Lanuza	19,990,075.71	September 3, 2021		40.38%	18,290,317.68		suspended
Road Opening and Concreting of Pongon – Janipaan – Andap Valley FMR	San Agustin, SdS				20.00%	251,809,228.30		on going
Construction of Multi-Purpose Building in Brgy. Sudlon, Barobo	Sudlon, Barobo		February 23, 2022		80.00%	750,511.05		on going
Construction of Multi-Purpose Building in Brgy. San Jose, Barobo	San Jose, Barobo		February 23, 2022		80.00%	756,301.73		on going
Construction of Multi-Purpose Building in Brgy. Ugoban, Hinatuan	Ugoban, Hinatuan	1,498,566.72	February 23, 2022		100.00%	1,498,566.72		completed
Construction of Multi-Purpose Building in Brgy. Maharlika, Hinatuan	Maharlika, Hinatuan		February 23, 2022		85.00%	898,708.82		on going
Construction of Multi-Purpose Building in Brgy. Sta. Juana, Tagbina	Sta. Juana, Tagbina	998,645.45	February 23, 2022		100.00%	998,645.45		completed
Construction of Multi-Purpose Building in Brgy. Tabon, Bislig City	Tabon, Bislig City	1,498,629.80	February 23, 2022		100.00%	1,498,629.80		completed
Construction of Multi-Purpose Building in Brgy. Tagongon, Tagbina	Tagongon, Tagbina	1,498,573.05	February 23, 2022		100.00%	1,498,573.05		completed
Construction of Multi-Purpose Building in Brgy. Kahayagan, Tagbina	Kahayagan, Tagbina	998,529.34	February 23, 2022		100.00%	998,529.34		completed

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Construction of Multi-Purpose Building in Brgy. Sayon, Tagbina	Sayon, Tagbina	1,498,578.22	February 23, 2022		100.00%	1,498,578.22		completed
Upgrading of Farm to Market Road from Barangay Site towards Barangay Relocation Site	Bigaan, Hinatuan		July 7, 2021		100.00%	19,997,547.22		completed
Road Concreting from Purok 12 to Purok 12-A	Sta. Juana, Tagbina		July 16, 2021		100.00%	19,969,595.82		completed
Concreting of Barangay Road from Purok 3, 5 & 6	San Vicente, Tagbina		July 16, 2021		100.00%	19,969,312.92		completed
Concreting of Road Purok 06	Manambia, Tagbina		July 16, 2021		90.00%	18,070,886.01		on going
Construction of School Building	Caras-an, Tago		November 8, 2021		100.00%	611,741.14		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information of the data or information contained in this document.

Accountant IV

CONSUELO L. GARCIA
Provincial Accountant

ALEXANDER T. PIMENTEL

Provincial Governor
FOR THE GOVERNOR

ESMERALDO S. RAYMUNDO PROVINCIAL ADMINISTRATOR